

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2006-07**

**Agency:** D20 - Governor's Office - Mansion

**Functional Group:** Legislative,  
Executive &  
Administrative

**79 Administration**

The Governor's Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. Title 10, Chapter 3 established the Governor's Mansion and the Lace House Commission to be the custodian of the mansion.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$424,800	\$424,800	\$0	\$0	\$0	\$0	15.00

**Expected Results:**

Continued operations of the Governor's Mansion for the Governor's residence and public events.

**Outcome Measures:**

Ensures the Governor's Mansion is operated in an efficient manner and within budgetary constraints.

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**AGENCY TOTALS**

*Governor's Office - Mansion*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$424,800	\$424,800	\$0	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	15.00